

Design Option ‘A’

Description: Consolidate grade levels (Pre-K thru 12) into the Poplar Ridge facility with additions.

Pro’s:	Con’s:
<ul style="list-style-type: none"> • Building is configured to accommodate a “School within a School” concept. For example, a PreK-4 wing could easily be created and would promote a feeling of safety and enhanced learning. • Access to the pool, auditorium, and Planetarium for all grade levels without getting on a bus. • Staff can easily be shared throughout the building where needed. • Consolidation of food services & maintenance staff. • Efficiencies in overall operation & maintenance (i.e. energy savings, utilities, etc.) • Utilize a facility that has more technologically advanced and ADA compliant. 	<ul style="list-style-type: none"> • Sharing some staff and spaces would require 5-6 students to be with PreK-4 for nurse and cafeteria; 7-8 would be with 9-12 for nurse & cafeteria. (This is minimal impact to the school within a school model.) • The future of the Emily Howland facility is unknown. • Potential reductions in staffing.

Cost Impact: The following is an “Order of Magnitude” project cost for 2009.

Additions: 20,000 gsf x \$250/gsf = \$5,000,000

Educational Program Renovations: 45,000 gsf x \$125/gsf = \$5,625,000*

Infrastructure Upgrades: \$3,125,000**

Operation & Maintenance Savings: \$5.62/gsf x (61,500 – 20,000) = approx. \$233,000/yr.***

Total = \$13,750,000 ****

Notes:

* Educational Program Renovation’s are based on an assumption that 25% of the existing facility would need to be renovated to meet space program requirements (i.e. reconfiguration of existing classrooms). This percentage will be better known with a specific scope of work.

** Infrastructure scope of work has not been prioritized by District. Infrastructure costs could increase or decrease based on prioritization.

*** O&M savings is based on 2008-2009 projections (provided by Administration).

**** How much construction can the District buy with a \$200k “local” payment over 20 years? (Fiscal Advisors)